



ASCENSION PARISH SHERIFF'S OFFICE
2019 - 2020 ADOPTED BUDGET

	2019-2020 ADOPTED BUDGET
<u>REVENUES</u>	
AdValorem Taxes	\$ 21,147,204
Sales Taxes	12,200,000
Intergovernmental Revenues	
Federal Grants	125,000
State Grants	
State Revenue Sharing	124,698
State Supplemental Pay	1,300,000
Other State & Local Grants	186,200
Fees, Charges, and Commissions for Services	
Feeding & Keeping Prisoners	2,398,000
Civil & Criminal Fees	1,601,000
Municipal Law Enforcement Fees	1,340,716
Communications	850,000
Commissions	627,200
Other Fees & Charges	346,862
Court Attendance	15,000
Transporting Prisoners	37,500
Interest	383,300
Other	754,155
Total Revenues	<u>43,436,835</u>
<u>EXPENDITURES</u>	
Public Safety	
Personnel Services & Related Benefits	30,837,506
Operating Services	6,229,250
Materials & Supplies	4,950,451
Travel & Other Charges	61,500
Debt Service	-
Capital Outlay	2,055,041
Total Expenditures	<u>44,133,749</u>
EXCESS OF REVENUES OVER EXPENDITURES	(696,914)
<u>OTHER FINANCING SOURCES (USES)</u>	
Proceeds from Sale of Capital Assets	-
Special item:	
Appropriation to Ascension Parish Government	-
Total Other Financing Sources and Uses	<u>-</u>
Net Change in Fund Balance	(696,914)
<u>FUND BALANCE</u>	
Beginning of Year	<u>23,859,225</u>
End of Year	<u>\$ 23,162,311</u>