



ASCENSION PARISH SHERIFF'S OFFICE
2021 - 2022 ADOPTED BUDGET

	2021-2022 ADOPTED BUDGET
<u>REVENUES</u>	
AdValorem Taxes	\$ 22,720,353
Sales Taxes	13,000,000
Intergovernmental Revenues	
Federal Grants	596,022
State Grants	
State Revenue Sharing	437,756
State Supplemental Pay	1,300,000
Other State & Local Grants	560,000
Fees, Charges, and Commissions for Services	
Feeding & Keeping Prisoners	2,200,000
Municipal Law Enforcement Fees	1,528,247
Communications	1,000,000
Commissions	632,250
Other Fees & Charges	64,700
Civil & Criminal Fees	1,155,000
Court Attendance	15,000
Transporting Prisoners	50,000
Interest Income	14,000
Other	702,550
Total Revenues	<u>45,975,878</u>
<u>EXPENDITURES</u>	
Public Safety	
Personnel Services & Related Benefits	31,019,000
Operating Services	6,697,515
Materials & Supplies	6,060,345
Travel & Other Charges	11,000
Debt Service	-
Capital Outlay	2,401,052
Total Expenditures	<u>46,188,912</u>
EXCESS OF REVENUES OVER EXPENDITURES	(213,034)
<u>OTHER FINANCING SOURCES (USES)</u>	
Proceeds from Sale of Capital Assets	-
Special item:	
Appropriation to Ascension Parish Government	15,000
Total Other Financing Sources and Uses	<u>15,000</u>
Net Change in Fund Balance	(228,034)
<u>FUND BALANCE</u>	
Beginning of Year	<u>30,488,195</u>
End of Year	<u>\$ 30,260,161</u>